

**CITY OF KENORA  
CAPITAL BUDGET  
2015**

**FUNCTIONAL AREA: HEALTH - CEMETERY**

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	<b>Cemetery</b>						
15.571.01	Columbarium	80,000	0	0	80,000	0	0
15.571.03	Cemetery Roads - Paving	37,000	0	0	0	0	37,000
<b>FUNCTIONAL TOTALS</b>		<b>117,000</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>37,000</b>